

**REPORT OF PARISH SUPPORT  
FOR THE DIOCESAN BUDGET 2004**

PARISH	MISSION OUTREACH			PARISH ASSESSMENT		
	AMOUNT REQUESTED	AMOUNT CONTRIBUTED	SHORT	AMOUNT REQUIRED	AMOUNT PAID	DEFICIT
Bathurst	9,636	9,636	0	11,928	11,928	0
Campbellton	5,172	3,798	1,374	7,608	7,608	0
Chatham	13,440	13,440	0	17,856	17,856	0
Dalhousie	2,916	0	2,916	3,204	0	3,204
Derby/Blackville	9,756	6,798	2,958	12,996	12,996	0
Hardwicke	4,572	0	4,572	3,852	0	3,852
New Bandon	5,040	5,040	0	5,556	5,556	0
Newcastle/Nelson	8,268	0	8,268	11,232	11,232	0
Restigouche	2,088	0	2,088	2,304	2,304	0
Cathedral	27,840	27,940	(100)	39,192	39,192	0
Fredericton	44,628	44,628	0	47,472	47,472	0
Fredericton Junction	6,228	2,076	4,152	7,236	2,412	4,824
Gagetown	4,152	110	4,042	4,632	3,316	1,316
Maugerville	684	684	0	756	756	0
New Maryland	6,312	5,786	526	6,948	6,948	0
Oromocto	6,036	6,036	0	7,716	7,716	0
St Peters	6,540	1,200	5,340	7,188	7,188	0
St. Margarets	6,888	6,888	0	7,584	7,584	0
Bright	5,688	5,688	0	6,588	6,588	0
Cambridge/Waterborough	3,084	3,084	0	3,396	3,396	0
Douglas/Nashwaaksis	17,868	17,868	0	25,596	25,596	0
Ludlow/Blissfield	7,524	0	7,524	9,120	0	9,120
Marysville	7,452	7,452	0	7,860	7,860	0
Minto/Chipman	6,612	6,612	0	8,004	8,004	0
St Mary York	8,304	8,304	0	10,764	10,764	0
Stanley	5,724	5,724	0	6,300	6,300	0
Carleton	11,532	11,532	0	14,988	14,988	0
Lancaster	11,532	11,532	0	15,000	15,000	0
Musquash	5,544	5,544	0	6,108	6,108	0
Nerepis St John	18,312	18,312	0	20,268	20,268	0
Victoria	7,320	7,320	0	8,052	5,052	0
Campobello	2,616	2,616	0	2,868	2,868	0
Grand Manan	6,060	750	5,310	6,588	0	6,588
Mcadam	4,620	4,795	(175)	5,076	5,076	0
Pennfield	7,608	7,608	0	8,832	8,832	0
St Andrews	12,288	12,288	0	15,912	15,912	0
St David St Patrick	852	852	0	936	936	0
St George	6,420	6,420	0	8,700	7,799	901
St Stephen	8,928	8,928	0	12,240	12,240	0
Central Kings	4,152	3,228	924	4,572	4,572	0
Gondola Point	3,924	3,597	327	5,532	5,071	461
Hammond River	5,316	0	5,316	5,856	5,856	0
Hampton	8,904	8,904	0	11,556	11,556	0
Kingston	5,028	770	4,258	10,752	10,752	0
Quispamsis	7,620	0	7,620	9,924	4,962	4,962
Renforth	12,228	12,228	0	24,768	24,768	0
Rothesay	15,456	15,456	0	23,016	23,016	0
Sussex	13,428	13,428	0	18,384	18,384	0
Upham	2,928	0	2,928	5,748	5,748	0
Upper Kennebecasis	4,572	0	4,572	5,028	5,028	0
Waterford/ St. Mark	9,504	9,504	0	12,468	12,468	0

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Dorchester	1,176	0	1,176	1,296	1,296	0
Hillsborough	2,676	0	2,676	3,144	3,144	0
Kent	3,816	3,816	0	4,200	4,200	0
Moncton	15,936	15,936	0	19,404	19,404	0
Riverview	9,804	9,804	0	13,680	13,680	0
Sackville	8,820	6,522	2,298	11,628	11,628	0
Salisbury/Havelock	3,984	3,652	332	6,684	6,127	557
Shediac	20,952	20,952	0	20,964	20,964	0
St Andrews Sunny Brae	4,812	4,812	0	5,292	5,292	0
St Philips	6,408	1,000	5,408	8,940	8,940	0
St. James Moncton	4,416	4,527	(111)	9,372	9,372	0
Westmorland	2,724	0	2,724	3,000	77	2,924
Coldbrook St Marys	9,924	9,924	0	12,924	12,924	0
East Saint John	5,868	5,868	0	6,468	6,468	0
Lakewood	8,292	8,288	4	10,716	10,716	0
Millidgeville	6,048	6,048	0	10,860	10,860	0
Portland	17,556	17,556	0	19,248	19,248	0
Saint John	13,044	11,000	2,044	14,916	14,350	567
Simonds	3,096	3,096	(0)	3,408	3,408	0
St James	3,804	0	3,804	5,424	5,424	0
St Mark	11,064	10,190	874	11,784	10,853	931
St Martins/Black River	4,848	1,833	3,015	5,340	4,895	445
Andover	6,804	6,804	0	8,820	8,820	0
Canterbury	3,300	3,300	0	3,636	3,636	0
Denmark	2,172	2,172	0	4,056	4,056	0
Grand Falls	852	37	815	936	0	936
Madawaska	2,520	2,520	0	2,772	2,772	0
Prince William	6,264	6,264	0	6,720	6,720	0
Richmond	5,280	5,280	0	5,808	5,808	0
Tobique	5,988	5,489	499	6,936	6,358	578
Woodstock	10,584	10,584	0	14,580	14,580	0
Wicklów Wilmot, Peel, A'deen	12,144	12,144	0	15,732	15,732	0
<b>DIOCESAN TTLS</b>	<b>654,120</b>	<b>553,823</b>	<b>100,297</b>	<b>824,748</b>	<b>779,583</b>	<b>42,165</b>

**OVERALL SHORTFALL/ARREARS RAT**

**15.33%**

**5.11%**

TOTAL BUDGET SUPPORT PROVIDED BY PARISHES in 2004

**1,336,410**

COMPARATIVE TOTALS

FOR 2003

1,397,300

FOR 2002 \*

1,355,000

\* Includes Bishop's Appeal