

PARISH BUDGET SUPPORT
ACTUAL/REQUEST AS AT
YEAR END 2005
AS AT JAN 27, 2006

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------|------------------|--------|-------|-------------------|-------|---------|--------|---------|-----------|
| PARISH | MISSION OUTREACH | | | PARISH ASSESSMENT | | | | 2005 | Ttl Asmnt |
| | REQUEST | PAID | SHORT | PREV YRS | PAID | THIS YR | PAID | DEFICIT | Deficit |
| Bathurst | 10,008 | 10,008 | 0 | 0 | | 9,864 | 9,864 | 0 | 0 |
| Campbellton | 6,420 | 826 | 5,594 | 0 | | 4,872 | 4,872 | 0 | 0 |
| Chatham | 15,756 | 15,756 | 0 | 0 | | 14,724 | 12,751 | 1973.04 | 1,973 |
| Dalhousie | 3,024 | 0 | 3,024 | 6,804 | | 2,292 | 0 | 2,292 | 9,096 |
| Derby/Blackville | 9,900 | 5,488 | 4,412 | 0 | | 12,180 | 12,180 | 0 | 0 |
| Hardwicke | 2,904 | 0 | 2,904 | 8,106 | | 3,876 | 0 | 3,876 | 11,982 |
| New Bandon | 4,656 | 4,656 | 0 | 0 | | 4,212 | 4,212 | 0 | 0 |
| Newcastle/Nelson | 8,520 | 0 | 8,520 | 0 | | 10,344 | 10,344 | 0 | 0 |
| Restigouche | 1,608 | 0 | 1,608 | 0 | | 1,804 | 1,804 | 0 | 0 |
| Cathedral | 34,128 | 34,128 | 0 | 0 | | 33,528 | 33,528 | 0 | 0 |
| Fredericton | 50,868 | 50,868 | 0 | 0 | | 38,220 | 38,220 | 0 | 0 |
| Fredericton Jctn | 7,140 | 2,975 | 4,165 | 4,824 | | 5,580 | 2,325 | 3,255 | 8,079 |
| Gagetown | 3,456 | 30 | 3,426 | 1,316 | | 3,456 | 470 | 2,986 | 4,302 |
| Maugerville | 924 | 924 | 0 | 0 | | 552 | 552 | 0 | 0 |
| New Maryland | 6,636 | 6,636 | 0 | 0 | | 5,268 | 5,268 | 0 | 0 |
| Oromocto | 6,360 | 6,360 | 0 | 0 | | 6,132 | 6,132 | 0 | 0 |
| St Peters | 6,648 | 5,000 | 1,648 | 0 | | 5,952 | 5,952 | 0 | 0 |
| St. Margarets | 7,272 | 7,272 | 0 | 0 | | 6,132 | 6,132 | 0 | 0 |
| Bright | 5,928 | 5,928 | 0 | 0 | | 5,028 | 5,028 | 0 | 0 |
| Cambridge/Wtrbro | 3,252 | 2,000 | 1,252 | 0 | | 2,544 | 2,544 | 0 | 0 |
| Douglas/N'asis | 21,144 | 21,144 | (0) | 0 | | 23,448 | 23,448 | 0 | 0 |
| Ludlow/Blissfield | 7,500 | 6,250 | 1,250 | 14,860 | | 7,848 | 6,540 | 1,308 | 16,168 |
| Marysville | 8,496 | 8,496 | 0 | 0 | | 5,532 | 5,532 | 0 | 0 |
| Minto/Chipman | 6,936 | 4,624 | 2,312 | 0 | | 6,468 | 4,312 | 2,156 | 2,156 |
| St Mary York | 9,420 | 0 | 9,420 | 0 | | 8,808 | 8,808 | 0 | 0 |
| Stanley | 5,616 | 4,607 | 1,009 | 0 | | 5,028 | 5,028 | 0 | 0 |
| Carleton | 14,040 | 14,040 | 0 | 0 | | 11,364 | 11,364 | 0 | 0 |
| Lancaster | 12,072 | 12,072 | 0 | 0 | | 14,604 | 14,604 | 0 | 0 |
| Musquash | 5,520 | 5,520 | 0 | 0 | | 4,644 | 4,644 | 0 | 0 |
| Nerepis St John | 18,276 | 18,276 | 0 | 0 | | 21,600 | 21,600 | 0 | 0 |
| Victoria | 8,136 | 8,133 | 3 | 0 | | 5,712 | 5,715 | (3) | (3) |
| Campobello | 2,484 | 2,484 | 0 | 0 | | 2,268 | 2,268 | 0 | 0 |
| Grand Manan | 7,152 | 7,152 | 0 | 8,936 | 8,936 | 4,968 | 4,968 | 0 | 0 |
| Mcadam | 5,292 | 6,020 | (728) | 0 | | 4,020 | 4,020 | 0 | 0 |
| Pennfield | 8,100 | 7,649 | 451 | 0 | | 7,404 | 7,404 | 0 | 0 |
| St Andrews | 14,772 | 14,772 | 0 | 0 | | 12,948 | 12,948 | 0 | 0 |
| St David St Patrick | 1,116 | 1,134 | (18) | 0 | | 696 | 702 | (6) | (6) |
| St George | 5,508 | 0 | 5,508 | 4,298 | | 8,436 | 289 | 8,147 | 12,445 |
| St Stephen | 8,820 | 8,820 | 0 | 0 | | 11,892 | 11,892 | 0 | 0 |
| Central Kings | 3,636 | 3,636 | 0 | 417 | | 3,444 | 3,444 | 0 | 417 |
| Gondola Point | 4,836 | 4,836 | 0 | 2,931 | | 4,284 | 4,284 | 0 | 2,931 |
| Hammond River | 5,244 | 135 | 5,109 | 0 | | 4,512 | 1,880 | 2,632 | 2,632 |
| Hampton | 11,016 | 11,016 | 0 | 0 | | 9,900 | 9,900 | 0 | 0 |
| Johnston | 300 | 0 | 300 | 0 | | 240 | 0 | 240 | 240 |
| Kingston | 6,936 | 7,232 | (296) | 273 | 273 | 7,848 | 7,848 | (0) | (0) |
| Quispamsis | 8,280 | 0 | 8,280 | 4,962 | 4,962 | 7,728 | 0 | 7,728 | 7,728 |
| RCS-Netherwood | 0 | 0 | 0 | 480 | | 0 | 0 | 0 | 480 |
| Renforth | 17,916 | 15,047 | 2,869 | 0 | | 20,184 | 20,184 | 0 | 0 |
| Rothsay | 18,816 | 18,816 | 0 | 0 | | 19,980 | 19,980 | 0 | 0 |
| Sussex | 15,612 | 15,612 | 0 | 0 | | 16,656 | 16,656 | 0 | 0 |

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|----------------------|-----------------|----------------|----------------|-----------------|-----------------|----------------|----------------|---------------|-------------------|
| | MISSION REQUEST | OUTREACH PAID | SHORT | PARISH PREV YRS | ASSESSMENT PAID | THIS YR | PAID | 2005 DEFICIT | Ttl Asmnt Deficit |
| Upham | 2,616 | 314 | 2,302 | 0 | | 4,332 | 4,332 | 0 | 0 |
| Upper Kenn | 4,416 | 324 | 4,092 | 0 | | 3,576 | 0 | 3,576 | 3,576 |
| Waterford/ St. Mark | 11,244 | 11,244 | 0 | 0 | | 9,744 | 9,744 | 0 | 0 |
| Dorchester | 1,656 | 1,776 | (120) | 1,260 | 288 | 1,032 | 1,032 | 0 | 972 |
| Hillsborough | 2,796 | 0 | 2,796 | 0 | | 2,352 | 2,352 | 0 | 0 |
| Kent | 4,080 | 4,080 | 0 | 0 | | 3,396 | 3,396 | 0 | 0 |
| Moncton | 18,060 | 18,060 | 0 | 0 | | 16,704 | 16,704 | 0 | 0 |
| Riverview | 10,980 | 10,980 | 0 | 0 | | 12,180 | 12,180 | 0 | 0 |
| Sackville | 9,468 | 7,249 | 2,219 | 0 | | 10,476 | 10,476 | 0 | 0 |
| Salisbury/Havelock | 4,356 | 1,089 | 3,267 | 557 | | 4,824 | 1,206 | 3,618 | 4,175 |
| Shediac | 27,624 | 27,624 | 0 | 0 | | 14,820 | 14,820 | 0 | 0 |
| St Andrews S'brae | 5,304 | 5,304 | 0 | 0 | | 4,488 | 4,488 | 0 | 0 |
| St Philips | 7,128 | 2,500 | 4,628 | 0 | | 7,212 | 7,212 | 0 | 0 |
| St. James Moncton | 5,292 | 882 | 4,410 | 0 | | 8,028 | 1,338 | 6,690 | 6,690 |
| Westmorland | 2,712 | 0 | 2,712 | 5,879 | | 2,292 | 362 | 1,930 | 7,809 |
| Cldbk St Marys | 11,100 | 11,100 | 0 | 0 | | 11,280 | 11,280 | 0 | 0 |
| East Saint John | 6,912 | 6,912 | 0 | 0 | | 4,632 | 4,632 | 0 | 0 |
| Lakewood | 9,432 | 9,432 | 0 | 0 | | 8,808 | 8,808 | 0 | 0 |
| Millidgeville | 6,996 | 6,996 | 0 | 0 | | 8,964 | 8,964 | 0 | 0 |
| Portland | 22,092 | 22,092 | 0 | 0 | | 15,528 | 15,528 | 0 | 0 |
| Saint John | 13,848 | 12,948 | 900 | 567 | | 14,340 | 13,625 | 715 | 1,282 |
| Simonds | 3,336 | 3,336 | 0 | 3,504 | | 2,532 | 2,532 | 0 | 3,504 |
| St James | 4,380 | 0 | 4,380 | 0 | | 4,236 | 4,236 | 0 | 0 |
| St Mark | 14,124 | 12,110 | 2,014 | 931 | | 9,048 | 7,925 | 1,123 | 2,054 |
| St Martins/Black Rvr | 4,476 | 0 | 4,476 | 445 | | 4,224 | 0 | 4,224 | 4,669 |
| Andover | 7,884 | 5,256 | 2,628 | 0 | | 6,204 | 4,136 | 2,068 | 2,068 |
| Canterbury | 3,480 | 3,480 | 1 | 0 | | 2,640 | 2,640 | 0 | 0 |
| Denmark | 1,188 | 1,407 | (219) | 0 | | 3,180 | 3,180 | 0 | 0 |
| Grand Falls | 1,248 | 0 | 1,248 | 2,064 | | 648 | 10 | 638 | 2,702 |
| Madawaska | 3,480 | 3,480 | 0 | 0 | | 2,148 | 2,148 | 0 | 0 |
| Prince William | 8,172 | 8,172 | 0 | 0 | | 4,836 | 4,836 | 0 | 0 |
| Richmond | 5,100 | 5,100 | 0 | 0 | | 4,560 | 4,560 | 0 | 0 |
| Tobique | 5,940 | 6,337 | (397) | 578 | | 5,748 | 5,748 | 0 | 578 |
| Woodstock | 11,700 | 11,700 | 0 | 0 | | 13,308 | 13,308 | 0 | 0 |
| Wicklow Wilmot Etc | 16,008 | 16,008 | 0 | 0 | | 12,984 | 12,984 | 0 | 0 |
| DIOCESAN TTLS | 737,028 | 623,669 | 113,359 | 73,992 | 14,459 | 684,328 | 623,161 | 61,167 | 120,700 |

ARREARS RATIO

15.38%

Current year only

8.94%

ARREARS COMPARISON

| | REQ | PAID | SHORT | % age ARREARS | REQ | PAID | SHORT | % age ARREARS |
|------------|---------|---------|---------|---------------|---------|---------|--------|---------------|
| FOR 2004 | 654,120 | 553,389 | 100,731 | 15.40% | 824,748 | 780,550 | 44,198 | 5.36% |
| FOR 2003 | 660,600 | 581,100 | 79,500 | 12.03% | 858,100 | 816,200 | 41,900 | 4.88% |
| FOR 2002 * | 659,800 | 594,400 | 65,400 | 9.91% | 787,000 | 760,600 | 26,400 | 3.35% |