

**REPORT OF PARISH SUPPORT OF
THE DIOCESAN SHARED MINISTRY BUDGET
REQUEST vs ACTUAL
FISCAL YEAR 2007**

PARISH	MISSION OUTREACH			PARISH ASSESSMENT				2007	Ttl Asmnt
	REQUEST	PAID	SHORT	PREV YRS	PAID	THIS YR	PAID	DEFICIT	Deficit
Bathurst	11,388	11,388	0	0		10,452	10,452	0	0
Campbellton	7,056	7,056	0	0		5,352	5,352	0	0
Chatham	16,608	16,608	0	4,241		16,920	16,920	0	4,241
Dalhousie	3,156	3,156	0	3,642		2,700	2,700	0	3,642
Derby Blackville	12,744	12,744	0	0		11,436	11,436	0	0
Hardwicke	3,192	1,064	2,128	8,148		4,272	2,136	2,136	10,284
New Bandon	5,388	5,388	0	0		4,368	4,368	0	0
Newcastle & Nelson	10,692	6,216	4,476	0		9,984	9,984	0	0
Restigouche	1,668	1,668	0	0		2,112	2,112	0	0
Cathedral	36,132	36,132	0	0		36,840	36,840	0	0
Fredericton	53,436	53,436	0	0		42,300	42,300	0	0
Fredericton Junction	8,148	8,148	0	3,255	2,200	5,412	5,412	0	1,055
Gagetown	3,696	3,696	0	5,625		3,912	3,912	0	5,625
Maugerville	996	996	0	0		612	612	0	0
New Maryland	6,948	6,948	0	0		6,144	6,144	0	0
Oromocto	6,972	6,972	0	0		6,696	6,696	0	0
St Peters	6,804	6,804	0	0		7,056	7,056	0	0
St. Margarets	6,816	6,816	0	0		7,920	7,920	0	0
Bright	6,204	4,136	2,068	1,464		5,856	3,992	1,865	3,329
Cambridge Waterborough	3,432	1,000	2,432	0		2,940	2,940	0	0
Douglas Nashwaksis	24,396	24,396	0	0		24,420	24,420	0	0
Ludlow Blissfield	8,736	5,096	3,640	1,308		7,884	7,884	0	1,308
Marysville	9,516	9,516	0	0		5,400	5,400	0	0
Minto Chipman	7,428	8,584	(1,156)	1,078	1,078	7,308	7,308	0	0
St Mary York	10,092	7,569	2,523	0		9,960	9,960	0	0
Stanley	6,036	5,020	1,016	0		5,664	5,664	(0)	(0)
Carleton	14,760	14,760	0	0		12,780	12,780	0	0
Lancaster	13,932	13,932	0	0		15,408	15,408	0	0
Musquash	6,012	6,012	0	0		5,172	5,172	0	0
the Nerepis St John	22,680	22,680	0	0		20,640	20,640	0	0
Victoria	8,772	8,772	0	0		6,384	6,384	0	0
Campobello	2,592	2,592	0	0		2,628	2,628	0	0
Grand Manan	7,596	7,596	0	0		5,520	5,520	0	0
Mcadam	5,664	5,664	0	0		4,416	4,416	0	0
Pennfield	7,572	7,572	0	0		9,492	9,492	0	0
St Andrews	15,612	0	15,612	0		14,700	14,700	0	0
St David St Patrick	1,164	1,164	0	0		756	756	0	0
St George	7,512	1,200	6,312	15,959		7,812	0	7,812	23,771
St Stephen	9,648	9,648	0	0		13,128	13,128	0	0
Central Kings	3,696	185	3,511	0		4,092	4,092	0	0
Gondola Point	5,292	5,292	0	0		4,740	4,740	0	0
Hammond River	5,616	5,616	0	376	332	5,100	5,100	0	44
Hampton	11,628	11,633	(5)	0		11,376	11,808	(432)	(432)
Johnston	1,100	1,100	0	0					0
Kingston	8,448	2,485	5,963	0		7,824	7,824	0	0
Quispamsis	7,836	0	7,836	4,884	4,884	9,768	0	9,768	9,768
Renforth	21,984	17,321	4,663	0		19,932	19,932	0	0
Rothesay	19,956	19,956	0	0		22,728	22,728	0	0
Sussex	16,968	16,968	0	0		18,516	18,516	0	0
Upham	2,952	470	2,482	3,920		4,704	3,136	1,568	5,488
Upper Kennebecasis	4,668	4,279	389	0		4,116	4,116	0	0
Waterford & St. Mark	12,120	12,120	0	0		10,644	10,644	0	0

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	1 REQUEST	2 PAID	3 SHORT	4 PREV YRS	5 PAID	6 THIS YR	7 PAID	8 DEFICIT	9 Deficit
Dorchester	1,776	0	1,776	1,200		1,200	0	1,200	2,400
Hillsborough	3,108	2,400	708	0		2,544	2,544	0	0
Kent	4,368	4,368	0	0		3,864	3,864	0	0
Moncton	20,088	20,088	0	0		17,160	17,160	0	0
Riverview	12,708	12,708	0	0		12,252	12,252	0	0
Sackville	11,124	7,961	3,163	0		10,824	10,824	0	0
Salisbury Havelock	5,016	0	5,016	8,293		5,100	0	5,100	13,393
Shediac	26,436	26,436	0	0		19,404	19,404	0	0
St Andrews, Sunnybrae	4,728	4,728	0	0		6,048	6,048	0	0
St Philips	8,532	2,000	6,532	0		7,224	7,224	0	0
St. James Moncton	5,832	5,832	0	0		8,820	8,820	0	0
Westmorland	2,892	2,892	0	1,574		2,616	2,616	0	1,574
Coldbrook St Marys	12,012	12,012	0	0		12,612	12,612	0	0
East Saint John	7,392	7,392	0	0		5,064	5,064	0	0
Lakewood	11,736	11,736	0	0		7,752	7,752	0	0
Millidgeville	7,296	7,296	0	0		10,260	10,260	0	0
Portland	26,844	6,711	20,133	0		13,824	11,520	2,304	2,304
Saint John	12,732	12,732	0	0		18,264	18,264	0	0
Simonds	3,576	2,384	1,192	0		2,796	2,443	353	353
St Mark	14,700	12,710	1,990	2,650		10,524	9,099	1,425	4,075
St Martins Black Rvr	4,824	4,824	0	0		4,740	4,740	0	0
Andover	8,592	4,536	4,056	7,153		6,780	3,390	3,390	10,543
Canterbury	3,480	3,480	0	0		3,252	3,252	0	0
Denmark	1,140	1,140	0	0		3,648	3,648	0	0
Grand Falls	1,464	0	1,464	1,238		600	120	480	1,718
Madawaska	3,324	3,328	(4)	0		2,592	2,592	0	0
Prince William	8,508	3,545	4,963	0		5,472	2,280	3,192	3,192
Richmond	5,892	5,892	0	0		4,668	4,668	0	0
Tobique	7,068	7,068	0	0		5,784	5,784	0	0
Woodstock	13,800	13,800	0	0		13,608	13,608	0	0
Wicklow Wilmot Etal	15,444	15,444	0	0		13,584	13,584	0	0
DIOCESAN TTLS	799,892	685,013	114,879	76,008	8,494	739,176	699,016	40,160	107,674

ARREARS RATIO

14.36%

Current year only

5.43%

BUDGET SUPPORT COMPARISON

MISSION OUTREACH				% age
	REQ	PAID	SHORT	ARREARS
FOR 2006	798,792	714,142	84,650	10.60%
FOR 2005	737,028	627,677	109,351	14.84%
FOR 2004	654,120	553,389	100,731	15.40%
FOR 2003	660,600	581,100	79,500	12.03%

ASSESSMENT				% age
	REQ	PAID	SHORT	ARREARS
739,176	696,159	43,017	6%	
684,238	630,611	53,627	8%	
824,748	780,550	44,198	5%	
858,100	816,200	41,900	5%	