

**REPORT OF PARISH  
MISSION & ASSESSMENTS  
REQUEST vs ACTUAL  
First Quarter 2009**

| PARISH                 | 1                | 2     | 3      | 4                 | 5    | 6       | 7      | 8       | 9         | 10                                 | 11            | 12              | 13             | 14              |
|------------------------|------------------|-------|--------|-------------------|------|---------|--------|---------|-----------|------------------------------------|---------------|-----------------|----------------|-----------------|
|                        | MISSION OUTREACH |       |        | PARISH ASSESSMENT |      |         |        | 2008    | Ttl Asmnt | DEFICITS IN EMPLOYMENT ASSESSMENTS |               |                 |                | TOTAL           |
|                        | REQUEST          | PAID  | SHORT  | PREV YRS          | PAID | THIS YR | PAID   | DEFICIT | Deficit   | PENSION PREMIUM                    | PENSION BONUS | PAYROLL AS'MENT | CON ED PREMIUM | OF ALL DEFICITS |
| Bathurst               | 2,847            | 2,847 | 0      | 0                 | 0    | 2,613   | 2,613  | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Campbellton            | 1,764            | 1,176 | 588    | 0                 | 0    | 1,338   | 892    | 446     | 446       | 402                                | 45            | 2,139           | 38             | 3,657           |
| Chatham                | 4,152            | 5,428 | -1,276 | 0                 | 0    | 4,230   | 4,230  | 0       | 0         | 0                                  | 0             | 0               | 0              | -1,276          |
| Dalhousie              | 789              | 789   | 0      | 0                 | 0    | 675     | 675    | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Derby Blackville       | 3,186            | 3,186 | 0      | 0                 | 0    | 2,859   | 2,859  | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Hardwicke              | 798              | 532   | 266    | 2,115             | 0    | 1,068   | 712    | 356     | 2,471     | 0                                  | 20            | 750             | 0              | 3,507           |
| New Bandon             | 1,347            | 898   | 449    | 0                 | 0    | 1,092   | 728    | 364     | 364       | 0                                  | 0             | 0               | 0              | 813             |
| Newcastle & Nelson     | 2,673            | 1,363 | 1,310  | 0                 | 0    | 2,496   | 1,664  | 832     | 832       | 507                                | 50            | 3,114           | 38             | 5,851           |
| Restigouche            | 417              | 417   | 0      | 0                 | 0    | 528     | 528    | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Cathedral              | 9,033            | 9,033 | 0      | 0                 | 0    | 9,210   | 9,210  | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Fredericton            | 13,359           | 8,358 | 5,001  | 2,275             | 0    | 10,575  | 10,575 | 0       | 2,275     | 0                                  | 0             | 0               | -113           | 7,164           |
| Fredericton Junction   | 2,037            | 2,037 | 0      | 0                 | 0    | 1,353   | 1,353  | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Gagetown               | 924              | 0     | 924    | 0                 | 0    | 978     | 0      | 978     | 978       | 407                                | 40            | 2,193           | 75             | 4,617           |
| Maugerville            | 249              | 249   | 0      | 0                 | 0    | 153     | 153    | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| New Maryland           | 1,737            | 1,737 | 0      | 0                 | 0    | 1,536   | 1,536  | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Oromocto               | 1,743            | 1,162 | 581    | 0                 | 0    | 1,674   | 1,116  | 558     | 558       | 507                                | 50            | 4,494           | 38             | 6,227           |
| St Peters              | 1,701            | 0     | 1,701  | 0                 | 0    | 1,764   | 0      | 1,764   | 1,764     | 0                                  | 0             | 0               | 0              | 3,465           |
| St. Margarets          | 1,704            | 1,704 | 0      | 0                 | 0    | 1,980   | 1,980  | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Bright                 | 1,551            | 1,551 | 0      | 0                 | 0    | 1,464   | 1,464  | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Cambridge Waterborough | 858              | 0     | 858    | 0                 | 0    | 735     | 735    | 0       | 0         | 0                                  | 0             | 0               | 0              | 858             |
| Douglas Nashwaksis     | 6,099            | 2,033 | 4,066  | 0                 | 0    | 6,105   | 2,035  | 4,070   | 4,070     | 0                                  | 0             | -69             | 0              | 8,067           |
| Ludlow Blissfield      | 2,184            | 0     | 2,184  | 0                 | 0    | 1,971   | 1,971  | 0       | 0         | 0                                  | 0             | 0               | 0              | 2,184           |
| Marysville             | 2,379            | 1,586 | 793    | 0                 | 0    | 1,350   | 900    | 450     | 450       | 0                                  | 0             | 0               | 0              | 1,243           |
| Minto Chipman          | 1,857            | 0     | 1,857  | 1,078             | 0    | 1,827   | -1,078 | 2,905   | 3,983     | 507                                | 50            | 4,468           | 38             | 10,902          |
| St Mary York           | 2,523            | 1,682 | 841    | 0                 | 0    | 2,490   | 1,660  | 830     | 830       | 468                                | 55            | 4,476           | 38             | 6,707           |
| Stanley                | 1,509            | 0     | 1,509  | 0                 | 0    | 1,416   | 0      | 1,416   | 1,416     | 0                                  | 0             | 0               | 0              | 2,925           |
| Carleton               | 3,690            | 0     | 3,690  | 0                 | 0    | 3,195   | 3,195  | 0       | 0         | 0                                  | 0             | 0               | 0              | 3,690           |
| Lancaster              | 3,483            | 2,322 | 1,161  | 0                 | 0    | 3,852   | 3,852  | 0       | 0         | 0                                  | 0             | 0               | 0              | 1,161           |
| Musquash               | 1,503            | 1,503 | 0      | 0                 | 0    | 1,293   | 1,293  | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| the Nerepis St John    | 5,670            | 5,670 | 0      | 0                 | 0    | 5,160   | 5,160  | 0       | 0         | -54                                | 0             | 0               | 0              | -54             |
| Victoria               | 2,193            | 1,462 | 731    | 0                 | 0    | 1,596   | 1,064  | 532     | 532       | 0                                  | 0             | 0               | 0              | 1,263           |

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| PARISH                | MISSION OUTREACH |       |       | PARISH ASSESSMENT |      |         |       | 2008    | Ttl Asmnt | DEFICITS IN EMPLOYMENT ASSESSMENTS |               |                 |                | TOTAL           |
|-----------------------|------------------|-------|-------|-------------------|------|---------|-------|---------|-----------|------------------------------------|---------------|-----------------|----------------|-----------------|
|                       | REQUEST          | PAID  | SHORT | PREV YRS          | PAID | THIS YR | PAID  | DEFICIT | Deficit   | PENSION PREMIUM                    | PENSION BONUS | PAYROLL AS'MENT | CON ED PREMIUM | OF ALL DEFICITS |
|                       | 1                | 2     | 3     | 4                 | 5    | 6       | 7     | 8       | 9         | 10                                 | 11            | 12              | 13             | 14              |
| Campobello            | 648              | 432   | 216   | 0                 | 0    | 657     | 438   | 219     | 219       | 0                                  | 20            | 1,233           | 0              | 1,688           |
| Grand Manan           | 1,899            | 1,266 | 633   | 0                 | 0    | 1,380   | 920   | 0       | 0         | 507                                | 50            | 4,470           | 38             | 5,698           |
| Mcadam                | 1,416            | 968   | 448   | 0                 | 0    | 1,104   | 1,104 | 0       | 0         | 0                                  | 0             | 0               | 0              | 448             |
| Pennfield             | 1,893            | 1,893 | 0     | 0                 | 0    | 2,373   | 2,373 | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| St Andrews            | 3,903            | 0     | 3,903 | 0                 | 0    | 3,675   | 3,675 | 0       | 0         | 424                                | 0             | 421             | 38             | 4,786           |
| St David St Patrick   | 291              | 291   | 0     | 0                 | 0    | 189     | 189   | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| St George             | 1,878            | 440   | 1,438 | 15,624            | 0    | 1,953   | 0     | 1,953   | 17,577    | 0                                  | 0             | 0               | 12             | 19,027          |
| St Stephen            | 2,412            | 2,412 | 0     | 0                 | 0    | 3,282   | 3,282 | 0       | 0         | 0                                  | 0             | 222             | 0              | 222             |
| Central Kings         | 924              | 616   | 308   | 0                 | 0    | 1,023   | 682   | 341     | 341       | 382                                | 28            | 3,942           | 38             | 5,038           |
| Gondola Point         | 1,323            | 1,323 | 0     | 0                 | 0    | 1,185   | 1,185 | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Hammond River         | 1,404            | 0     | 1,404 | 2,550             | 0    | 1,275   | 0     | 1,275   | 3,825     | 0                                  | 0             | 0               | 0              | 5,229           |
| Hampton               | 2,907            | 0     | 2,907 | 0                 | 0    | 2,844   | 0     | 2,844   | 2,844     | 0                                  | 0             | 0               | 0              | 5,751           |
| Kingston              | 2,112            | 0     | 2,112 | 0                 | 0    | 1,956   | 1,956 | 0       | 0         | 0                                  | 0             | 0               | 0              | 2,112           |
| Quispamsis            | 1,959            | 1,306 | 653   | 0                 | 0    | 2,442   | 1,628 | 814     | 814       | 0                                  | -30           | 0               | 0              | 1,437           |
| Renforth              | 5,496            | 4,223 | 1,273 | 0                 | 0    | 4,983   | 4,983 | 0       | 0         | 0                                  | 0             | 0               | 0              | 1,273           |
| Rothestay             | 4,989            | 4,989 | 0     | 0                 | 0    | 5,682   | 5,682 | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Sussex                | 4,242            | 4,242 | 0     | 0                 | 0    | 4,629   | 4,629 | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Upham                 | 738              | 738   | 0     | 1,568             | 0    | 1,176   | 1,176 | 0       | 1,568     | 42                                 | 0             | 395             | 0              | 2,005           |
| Upper Kennebecasis    | 1,167            | 0     | 1,167 | 0                 | 0    | 1,029   | 1,029 | 0       | 0         | 0                                  | 0             | 0               | 0              | 1,167           |
| Waterford & St. Mark  | 3,030            | 3,030 | 0     | 0                 | 0    | 2,661   | 2,661 | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Dorchester            | 444              | 0     | 444   | 2,400             | 0    | 300     | 0     | 300     | 2,700     | 0                                  | 0             | 0               | 0              | 3,144           |
| Hillsborough          | 777              | 0     | 777   | 0                 | 0    | 636     | 424   | 212     | 212       | 243                                | 25            | 2,183           | 19             | 3,459           |
| Kent                  | 1,092            | 1,092 | 0     | 0                 | 0    | 966     | 966   | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Moncton               | 5,022            | 3,348 | 1,674 | 0                 | 0    | 4,290   | 2,860 | 1,430   | 1,430     | 0                                  | 0             | 0               | 0              | 3,104           |
| Riverview             | 3,177            | 3,177 | 0     | 0                 | 0    | 3,063   | 3,063 | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| Sackville             | 2,781            | 3,040 | -259  | 0                 | 0    | 2,706   | 2,706 | 0       | 0         | 0                                  | 0             | 0               | 0              | -259            |
| Salisbury Havelock    | 1,254            | 1,254 | 0     | 5,100             | 0    | 1,275   | 1,275 | 0       | 5,100     | 0                                  | 0             | 0               | 0              | 5,100           |
| Shediac               | 6,609            | 6,609 | 0     | 0                 | 0    | 4,851   | 4,851 | 0       | 0         | 0                                  | 0             | 0               | 0              | 0               |
| St Andrews, Sunnybrae | 1,182            | 1,182 | 0     | 0                 | 0    | 1,512   | 1,512 | 0       | 0         | 0                                  | 0             | -13             | 0              | -13             |
| St Philips            | 2,133            | 0     | 2,133 | 0                 | 0    | 1,806   | 1,806 | 0       | 0         | 0                                  | 0             | 0               | 0              | 2,133           |
| St. James Moncton     | 1,458            | 1,458 | 0     | 0                 | 0    | 2,205   | 2,205 | 0       | 0         | -84                                | -42           | 0               | 0              | -126            |
| Westmorland           | 723              | 964   | -241  | 0                 | 0    | 654     | 872   | -218    | -218      | 0                                  | 0             | 0               | 0              | -459            |

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| PARISH               | 1                |                |               | 2                 |          |                |                | 3             |               | 4               |               | 5                                  |                | 6              |  | 7 |  | 8 |  | 9 |  | 10 11 12 13 14 |  |  |  |
|----------------------|------------------|----------------|---------------|-------------------|----------|----------------|----------------|---------------|---------------|-----------------|---------------|------------------------------------|----------------|----------------|--|---|--|---|--|---|--|----------------|--|--|--|
|                      | MISSION OUTREACH |                |               | PARISH ASSESSMENT |          |                |                | 2008          |               | Ttl Asmnt       |               | DEFICITS IN EMPLOYMENT ASSESSMENTS |                | TOTAL          |  |   |  |   |  |   |  |                |  |  |  |
|                      | REQUEST          | PAID           | SHORT         | PREV YRS          | PAID     | THIS YR        | PAID           | DEFICIT       | Deficit       | PENSION PREMIUM | PENSION BONUS | PAYROLL AS'MENT                    | CON ED PREMIUM | DEFICITS       |  |   |  |   |  |   |  |                |  |  |  |
| Coldbrook St Marys   | 3,003            | 3,003          | 0             | 0                 | 0        | 3,153          | 3,153          | 0             | 0             | 0               | 0             | -186                               | 0              | -186           |  |   |  |   |  |   |  |                |  |  |  |
| East Saint John      | 1,848            | 2,909          | -1,061        | 0                 | 0        | 1,266          | 2,788          | -1,522        | -1,522        | 0               | 0             | 0                                  | 0              | -2,583         |  |   |  |   |  |   |  |                |  |  |  |
| Lakewood             | 2,934            | 1,956          | 978           | 0                 | 0        | 1,938          | 1,292          | 646           | 646           | 475             | 40            | 4,239                              | 38             | 6,416          |  |   |  |   |  |   |  |                |  |  |  |
| Millidgeville        | 1,824            | 608            | 1,216         | 0                 | 0        | 2,565          | 855            | 1,710         | 1,710         | 1,014           | 100           | 0                                  | 75             | 4,115          |  |   |  |   |  |   |  |                |  |  |  |
| Portland             | 6,711            | 0              | 6,711         | 128               | 0        | 3,456          | 1,152          | 2,304         | 2,432         | 0               | 0             | 0                                  | 0              | 9,143          |  |   |  |   |  |   |  |                |  |  |  |
| Saint John           | 3,183            | 0              | 3,183         | 0                 | 0        | 4,566          | 0              | 4,566         | 4,566         | 0               | 0             | 1,052                              | 0              | 8,801          |  |   |  |   |  |   |  |                |  |  |  |
| Simonds              | 894              | 894            | 0             | 0                 | 0        | 699            | 699            | 0             | 0             | 228             | -228          | 0                                  | 0              | 0              |  |   |  |   |  |   |  |                |  |  |  |
| St Mark              | 3,675            | 3,177          | 498           | 2,850             | 0        | 2,631          | 2,275          | 356           | 3,206         | 0               | 0             | 0                                  | 0              | 3,704          |  |   |  |   |  |   |  |                |  |  |  |
| St Martins Black Rvr | 1,206            | 804            | 402           | 0                 | 0        | 1,185          | 790            | 395           | 395           | 507             | 50            | 4,471                              | 38             | 5,862          |  |   |  |   |  |   |  |                |  |  |  |
| Andover              | 2,148            | 3,580          | -1,432        | 3,390             | 0        | 1,695          | 2,825          | -1,130        | 2,260         | 0               | 0             | 0                                  | 0              | 828            |  |   |  |   |  |   |  |                |  |  |  |
| Canterbury           | 870              | 290            | 580           | 0                 | 0        | 813            | 271            | 542           | 542           | 0               | 0             | 1,667                              | 0              | 2,789          |  |   |  |   |  |   |  |                |  |  |  |
| Denmark              | 285              | 285            | 0             | 0                 | 0        | 912            | 912            | 0             | 0             | 0               | 0             | 0                                  | -19            | -19            |  |   |  |   |  |   |  |                |  |  |  |
| Grand Falls          | 366              | 0              | 366           | 1,080             | 0        | 150            | 0              | 150           | 1,230         | 0               | 0             | 0                                  | 0              | 1,596          |  |   |  |   |  |   |  |                |  |  |  |
| Madawaska            | 831              | 554            | 277           | 0                 | 0        | 648            | 432            | 216           | 216           | 0               | 0             | 0                                  | 0              | 493            |  |   |  |   |  |   |  |                |  |  |  |
| Prince William       | 2,127            | 0              | 2,127         | 5,410             | 0        | 1,368          | 0              | 1,368         | 6,778         | 0               | 0             | 0                                  | 0              | 8,905          |  |   |  |   |  |   |  |                |  |  |  |
| Richmond             | 1,473            | 1,473          | 0             | 0                 | 0        | 1,167          | 1,167          | 0             | 0             | 0               | 0             | 0                                  | 0              | 0              |  |   |  |   |  |   |  |                |  |  |  |
| Tobique              | 1,767            | 1,178          | 589           | 0                 | 0        | 1,446          | 964            | 482           | 482           | 522             | 25            | -301                               | 56             | 1,373          |  |   |  |   |  |   |  |                |  |  |  |
| Woodstock            | 3,450            | 0              | 3,450         | 0                 | 0        | 3,402          | 0              | 3,402         | 3,402         | 534             | 53            | 0                                  | 38             | 7,477          |  |   |  |   |  |   |  |                |  |  |  |
| Wicklow Wilmot Etal  | 3,861            | 3,861          | 0             | 0                 | 0        | 3,396          | 3,396          | 0             | 0             | 0               | 0             | 0                                  | 0              | 0              |  |   |  |   |  |   |  |                |  |  |  |
| <b>DIOCESAN TTLS</b> | <b>199,698</b>   | <b>133,591</b> | <b>66,107</b> | <b>45,568</b>     | <b>0</b> | <b>184,794</b> | <b>146,178</b> | <b>38,156</b> | <b>83,724</b> | <b>7,538</b>    | <b>401</b>    | <b>45,358</b>                      | <b>518</b>     | <b>203,647</b> |  |   |  |   |  |   |  |                |  |  |  |

**ARREARS RATIO**

**33.10%**

*Current year only*

**20.65%**

**BUDGET SUPPORT COMPARISON**

|          | MISSION OUTREACH |         |        | % age   |
|----------|------------------|---------|--------|---------|
|          | REQ              | PAID    | SHORT  | ARREARS |
| FOR 2008 | 199,698          | 135,489 | 64,209 | 32.15%  |
| FOR 2007 | 199,698          | 146,130 | 53,568 | 26.82%  |
| FOR 2006 | 199,698          | 139,036 | 60,662 | 30.38%  |
| FOR 2005 | 184,257          | 132,170 | 52,087 | 28.27%  |
| FOR 2004 | 163,530          | 114,945 | 48,585 | 29.71%  |
| FOR 2003 | 165,075          | 126,029 | 39,046 | 23.65%  |

|  | ASSESSMENT |         |        | % age   |
|--|------------|---------|--------|---------|
|  | REQ        | PAID    | SHORT  | ARREARS |
|  | 184,794    | 142,612 | 42,182 | 22.83%  |
|  | 184,794    | 146,802 | 37,992 | 20.56%  |
|  | 184,794    | 135,637 | 49,157 | 26.60%  |
|  | 171,082    | 134,765 | 36,317 | 21.23%  |
|  | 206,187    | 170,064 | 36,123 | 17.52%  |
|  | 214,525    | 173,762 | 40,763 | 19.00%  |