

**REPORT OF PARISH
MISSION & ASSESSMENTS
REQUEST vs ACTUAL
SECOND QUARTER 2009**

	1	2	3	4	5	6	7	8	9	10
PARISH	MISSION OUTREACH			PARISH ASSESSMENT				TOTAL	EMPLOYMENT	TOTAL ALL DEFICITS
	REQUEST	PAID	SHORT	PRIOR YRS	CURRENT YEAR			AS'MNT	ASSESSMENT	
				DEFICIT	REQ'D	PAID	DEFICIT	Deficit	DEFICITS	
Bathurst	5,694	4,745	949	0	5,226	4,355	871	871	564	2,384
Campbellton	3,528	2,940	588	0	2,676	2,290	386	386	2,586	3,560
Chatham	8,304	11,076	-2,772	0	8,460	8,460	0	0	0	-2,772
Dalhousie	1,578	1,578	0	0	1,350	1,350	0	0	0	0
Derby Blackville	6,372	6,372	0	0	5,718	5,718	0	0	0	0
Hardwicke	1,596	1,596	0	2,115	2,136	2,136	0	2,115	0	2,115
New Bandon	2,694	2,694	0	0	2,184	2,184	0	0	0	0
Newcastle & Nelson	5,346	3,907	1,439	0	4,992	4,992	0	0	-1,500	-61
Restigouche	834	834	0	0	1,056	1,056	0	0	0	0
Cathedral	18,066	15,055	3,011	0	18,420	15,350	3,070	3,070	-150	5,931
Fredericton	26,718	16,716	10,002	2,275	21,150	21,150	0	2,275	0	12,277
Fredericton Junction	4,074	4,074	0	0	2,706	2,706	0	0	0	0
Gagetown	1,848	0	1,848	0	1,956	0	1,956	1,956	6,465	10,269
Maugerville	498	498	0	0	306	306	0	0	0	0
New Maryland	3,474	3,474	0	0	3,072	3,072	0	0	0	0
Oromocto	3,486	2,905	581	0	3,348	2,790	558	558	5,051	6,190
St Peters	3,402	0	3,402	0	3,528	0	3,528	3,528	0	6,930
St. Margarets	3,408	3,408	0	0	3,960	3,960	0	0	-40	-40
Bright	3,102	2,068	1,034	0	2,928	1,952	976	976	4,087	6,097
Cambridge Wterboro	1,716	0	1,716	0	1,470	1,470	0	0	0	1,716
Douglas Nashwaksis	12,198	6,099	6,099	0	12,210	7,778	4,432	4,432	-69	10,462
Ludlow Blissfield	4,368	0	4,368	0	3,942	3,942	0	0	0	4,368
Marysville	4,758	1,586	3,172	0	2,700	900	1,800	1,800	0	4,972
Minto Chipman	3,714	0	3,714	1,078	3,654	-1,078	4,732	5,810	-356	9,168
St Mary York	5,046	5,048	-2	0	4,980	4,980	0	0	443	441
Stanley	3,018	0	3,018	0	2,832	0	2,832	2,832	-206	5,644
Carleton	7,380	0	7,380	0	6,390	6,390	0	0	0	7,380
Lancaster	6,966	5,805	1,161	0	7,704	7,704	0	0	0	1,161
Musquash	3,006	3,006	0	0	2,586	2,586	0	0	0	0
the Nerepis St John	11,340	11,340	0	0	10,320	10,320	0	0	-108	-108
Victoria	4,386	2,924	1,462	0	3,192	2,128	1,064	1,064	0	2,526
Campobello	1,296	1,080	216	0	1,314	1,095	219	219	1,253	1,688
Grand Manan	3,798	3,165	633	0	2,760	2,300	0	0	5,027	5,660
Mcadam	2,832	2,008	824	0	2,208	2,208	0	0	0	824
Pennfield	3,786	3,786	0	0	4,746	4,746	0	0	0	0
St Andrews	7,806	0	7,806	0	7,350	7,350	0	0	-184	7,622
St David St Patrick	582	582	0	0	378	378	0	0	0	0
St George	3,756	925	2,831	15,624	3,906	0	3,906	19,530	5,027	27,388
St Stephen	4,824	4,824	0	0	6,564	6,564	0	0	222	222
Central Kings	1,848	1,848	0	0	2,046	1,705	341	341	1,100	1,441
Gondola Point	2,646	2,646	0	0	2,370	2,711	-341	-341	-175	-516
Hammond River	2,808	0	2,808	2,550	2,550	0	2,550	5,100	0	7,908
Hampton	5,814	1,400	4,414	0	5,688	3,200	2,488	2,488	0	6,902
Kingston	4,224	0	4,224	0	3,912	3,912	0	0	496	4,720
Quispamsis	3,918	3,918	0	0	4,884	4,884	0	0	-6	-6
Renforth	10,992	7,295	3,697	0	9,966	9,966	0	0	0	3,697
Rothsay	9,978	9,978	0	0	11,364	11,364	0	0	0	0
Sussex	8,484	8,484	0	0	9,258	9,258	0	0	0	0
Upham	1,476	2,076	-600	1,568	2,352	2,352	0	1,568	874	1,842
Upper Kenn'casis	2,334	0	2,334	0	2,058	2,058	0	0	0	2,334
Waterford St Mark	6,060	5,050	1,010	0	5,322	4,435	887	6,448	5,561	13,019
Dorchester	888	0	888	2,400	600	0	600	3,000	0	3,888
Hillsborough	1,554	0	1,554	0	1,272	424	848	848	5,765	8,167
Kent	2,184	1,820	364	0	1,932	1,610	322	322	1,289	1,975
Moncton	10,044	8,370	1,674	0	8,580	7,150	1,430	1,430	0	3,104
Riverview	6,354	6,354	0	0	6,126	6,126	0	0	0	0
Sackville	5,562	4,940	622	0	5,412	5,412	0	0	0	622
Salisbury Havelock	2,508	2,508	0	5,100	2,550	2,550	0	5,100	0	5,100
Shediac	13,218	13,218	0	0	9,702	9,702	0	0	0	0
St Andrews, S'brae	2,364	2,364	0	0	3,024	3,024	0	0	-54	-54
St Philips	4,266	0	4,266	0	3,612	3,612	0	0	0	4,266
St. James Moncton	2,916	2,916	0	0	4,410	4,410	0	0	-252	-252

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	REQUEST	PAID	SHORT	PRIOR YRS	CURRENT YEAR		AS'MNT	ASSESSMENT		
				DEFICIT	REQ'D	PAID	DEFICIT	Deficit		DEFICITS
Westmorland	1,446	1,446	0	0	1,308	1,308	0	0	0	0
Coldbrook St Marys	6,006	6,006	0	0	6,306	6,306	0	0	-186	-186
East Saint John	3,696	4,757	-1,061	0	2,532	4,054	-1,522	-1,522	0	-2,583
Lakewood	5,868	3,912	1,956	0	3,876	2,584	1,292	1,292	7,038	10,286
Millidgeville	3,648	1,216	2,432	0	5,130	1,710	3,420	3,420	2,228	8,080
Portland	13,422	0	13,422	128	6,912	2,304	4,608	4,736	0	18,158
Saint John	6,366	4,244	2,122	0	9,132	6,088	3,044	3,044	966	6,132
Simonds	1,788	1,788	0	0	1,398	1,398	0	0	0	0
St Mark	7,350	6,355	995	2,850	5,262	4,550	712	3,562	0	4,558
St Martins Black Rvr	2,412	1,608	804	0	2,370	1,580	790	790	10,055	11,649
Andover	4,296	6,444	-2,148	3,390	3,390	5,085	-1,695	1,695	0	-453
Canterbury	1,740	580	1,160	0	1,626	542	1,084	1,084	0	2,244
Denmark	570	380	190	0	1,824	1,216	608	608	3,392	4,190
Grand Falls	732	0	732	1,080	300	0	300	1,380	0	2,112
Madawaska	1,662	1,385	277	0	1,296	1,080	216	216	0	493
Prince William	4,254	2,127	2,127	5,410	2,736	1,368	1,368	6,778	2,412	11,317
Richmond	2,946	2,946	0	0	2,334	2,334	0	0	0	0
Tobique	3,534	3,534	0	0	2,892	2,895	-3	-3	-301	-304
Woodstock	6,900	0	6,900	0	6,804	3,402	3,402	3,402	8,148	18,450
Wicklow Wilmot Etal	7,722	3,861	3,861	0	6,792	3,396	3,396	3,396	4,835	12,092
DIOCESAN TTLS	399,396	273,892	125,504	45,568	369,588	308,653	60,475	111,604	81,298	318,406

ARREARS RATIO

31.42%

Current year only

16.36%

BUDGET SUPPORT COMPARISON

	MISSION OUTREACH				ASSESSMENT			
	REQ	PAID	SHORT	% age ARREARS	REQ	PAID	SHORT	% age ARREARS
FOR 2008	332,830	232,632	100,198	30.10%	307,990	244,636	63,354	20.57%
FOR 2007	332,830	242,309	90,521	27.20%	307,990	246,998	60,992	19.80%
FOR 2006	332,830	248,083	84,747	25.46%	307,990	250,222	57,768	18.76%
FOR 2005	307,095	235,718	71,377	23.24%	285,137	240,431	44,706	15.68%
FOR 2004	272,550	209,444	63,106	23.15%	343,645	301,698	41,947	12.21%
FOR 2003	275,245	216,166	59,079	21.46%	357,359	302,081	55,278	15.47%