

**REPORT OF PARISH
MISSION & ASSESSMENTS
REQUEST vs ACTUAL
THIRD QUARTER 2009**

	1	2	3	4	5	6	7	8	9	10
PARISH	MISSION OUTREACH			PARISH ASSESSMENT				TOTAL	EMPLOYMENT	TOTAL ALL
	REQUEST	PAID	SHORT	PRIOR YRS	CURRENT YEAR			AS'MNT	ASSESSMENT	TOTAL ALL
				DEFICIT	REQ'D	PAID	DEFICIT	Deficit	DEFICITS	DEFICITS
Bathurst	8,541	8,541	0	0	7,839	7,839	0	0	-117	-117
Campbellton	5,292	4,704	588	0	4,014	3,688	326	326	2,661	3,575
Chatham	12,456	13,844	-1,388	0	12,690	11,280	1,410	1,410	9,046	9,068
Dalhousie	2,367	2,367	0	0	2,025	2,025	0	0	0	0
Derby Blackville	9,558	8,496	1,062	0	8,577	7,624	953	953	5,412	7,427
Hardwicke	2,394	2,128	266	2,115	3,204	2,848	356	2,471	770	3,507
New Bandon	4,041	3,592	449	0	3,276	2,912	364	364	-25	788
Newcastle Nelson	8,019	4,798	3,221	0	7,488	6,656	832	832	4,124	8,177
Restigouche	1,251	1,251	0	0	1,584	1,584	0	0	0	0
Cathedral	27,099	24,088	3,011	0	27,630	24,560	3,070	3,070	-289	5,792
Fredericton	40,077	25,074	15,003	2,275	31,725	31,725	0	2,275	-14	17,264
Fredericton Jctn	6,111	6,111	0	0	4,059	4,259	-200	-200	0	-200
Gagetown	2,772	0	2,772	0	2,934	0	2,934	2,934	6,825	12,531
Maugerville	747	747	0	0	459	459	0	0	0	0
New Maryland	5,211	5,211	0	0	4,608	4,608	0	0	-104	-104
Oromocto	5,229	4,648	581	0	5,022	4,464	558	558	4,980	6,119
St Peters	5,103	0	5,103	0	5,292	0	5,292	5,292	-16	10,379
St. Margarets	5,112	5,112	0	0	5,940	5,940	0	0	-145	-145
Bright	4,653	4,653	0	0	4,392	4,392	0	0	0	0
Cambridge Wtrbro	2,574	0	2,574	0	2,205	2,205	0	0	-85	2,489
Douglas Nas'is	18,297	6,099	12,198	0	18,315	7,778	10,537	10,537	14,233	36,968
Ludlow Blissfield	6,552	0	6,552	0	5,913	5,913	0	0	-58	6,494
Marysville	7,137	1,586	5,551	0	4,050	900	3,150	3,150	-107	8,594
Minto Chipman	5,571	0	5,571	1,078	5,481	-1,078	6,559	7,637	-201	13,007
St Mary York	7,569	7,571	-2	0	7,470	7,470	0	0	-176	-178
Stanley	4,527	0	4,527	0	4,248	0	4,248	4,248	-8	8,767
Carleton	11,070	829	10,242	0	9,585	9,585	0	0	-131	10,110
Lancaster	10,449	5,805	4,644	0	11,556	11,557	-1	-1	-22	4,621
Musquash	4,509	4,509	0	0	3,879	3,879	0	0	0	0
Nerepis St John	17,010	17,010	0	0	15,480	15,480	0	0	-211	-211
Victoria	6,579	5,848	731	0	4,788	4,256	532	532	-599	664
Campobello	1,944	1,728	216	0	1,971	1,752	219	219	1,253	1,688
Grand Manan	5,697	5,064	633	0	4,140	3,680	0	0	5,014	5,647
Mcadam	4,248	3,228	1,020	0	3,312	3,312	0	0	0	1,020
Pennfield	5,679	5,679	0	0	7,119	7,119	0	0	-62	-62
St Andrews	11,709	0	11,709	0	11,025	11,025	0	0	-413	11,296
St David St Ptrck	873	873	0	0	567	567	0	0	0	0
St George	5,634	1,585	4,049	15,624	5,859	0	5,859	21,483	5,027	30,559
St Stephen	7,236	7,236	0	0	9,846	9,846	0	0	23	23
Central Kings	2,772	2,772	0	0	3,069	2,728	341	341	523	864
Gondola Point	3,969	3,969	0	0	3,555	3,896	-341	-341	-175	-516
Hammond River	4,212	0	4,212	2,550	3,825	0	3,825	6,375	-79	10,508
Hampton	8,721	1,400	7,321	0	8,532	3,200	5,332	5,332	615	13,268
Kingston	6,336	1,248	5,088	0	5,868	5,868	0	0	534	5,622
Quispamsis	5,877	5,224	653	0	7,326	6,512	814	814	289	1,756
Renforth	16,488	7,295	9,193	0	14,949	14,949	0	0	-214	8,979
Rothsay	14,967	14,967	0	0	17,046	17,046	0	0	-66	-66
Sussex	12,726	12,726	0	0	13,887	13,887	0	0	-100	-100
Upham	2,214	3,114	-900	1,568	3,528	3,528	0	1,568	1,310	1,978
Upper K'casis	3,501	0	3,501	0	3,087	3,087	0	0	0	3,501
Wtrford St. Mark	9,090	8,080	1,010	0	7,983	7,096	887	887	6,086	7,983
Dorchester	1,332	0	1,332	2,400	900	0	900	3,300	0	4,632
Hillsborough	2,331	0	2,331	0	1,908	2,424	-516	-516	6,333	8,148
Kent	3,276	3,276	0	0	2,898	2,898	0	0	572	572
Moncton	15,066	13,392	1,674	0	12,870	11,440	1,430	1,430	-75	3,029
Riverview	9,531	9,531	0	0	9,189	9,189	0	0	-105	-105
Sackville	8,343	6,840	1,503	0	8,118	8,118	0	0	-81	1,422
Salisbury Hvlck	3,762	3,769	-7	5,100	3,825	3,818	7	5,107	0	5,100
Shediac	19,827	19,827	0	0	14,553	14,553	0	0	-303	-303
St Andrews	3,546	3,546	0	0	4,536	4,536	0	0	-116	-116
St Philips	6,399	0	6,399	0	5,418	5,418	0	0	-103	6,296
St. James	4,374	3,888	486	0	6,615	5,880	735	735	4,417	5,638

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PARISH	MISSION OUTREACH			PARISH ASSESSMENT			TOTAL AS'MNT Deficit	EMPLOYMENT ASSESSMENT DEFICITS	TOTAL ALL DEFICITS	
	REQUEST	PAID	SHORT	PRIOR YRS DEFICIT	CURRENT YEAR					
					REQ'D	PAID				DEFICIT
Westmorland	2,169	2,410	-241	0	1,962	2,180	-218	-218	0	-459
Cldbrk St Marys	9,009	9,009	0	0	9,459	9,459	0	0	-205	-205
East Saint John	5,544	6,605	-1,061	0	3,798	5,320	-1,522	-1,522	-18	-2,601
Lakewood	8,802	7,824	978	0	5,814	5,168	646	646	2,255	3,879
Millidgeville	5,472	1,824	3,648	0	7,695	2,565	5,130	5,130	3,462	12,240
Portland	20,133	0	20,133	128	10,368	2,304	8,064	8,192	-113	28,212
Saint John	9,549	7,427	2,122	0	13,698	10,654	3,044	3,044	-3,724	1,442
Simonds	2,682	2,682	0	0	2,097	2,097	0	0	0	0
St Mark	11,025	9,532	1,493	2,850	7,893	6,824	1,069	3,919	0	5,411
St Mrtns Blck Rvr	3,618	1,608	2,010	0	3,555	1,580	1,975	1,975	5,013	8,998
Andover	6,444	6,802	-358	3,390	5,085	5,368	-283	3,108	-508	2,241
Canterbury	2,610	1,160	1,450	0	2,439	1,084	1,355	1,355	189	2,994
Denmark	855	855	0	0	2,736	2,736	0	0	-1,105	-1,105
Grand Falls	1,098	0	1,098	1,080	450	0	450	1,530	0	2,628
Madawaska	2,493	2,216	277	0	1,944	1,728	216	216	0	493
Prince William	6,381	4,254	2,127	5,410	4,104	2,736	1,368	6,778	6,494	15,399
Richmond	4,419	4,419	0	0	3,501	3,501	0	0	0	0
Tobique	5,301	5,301	0	0	4,338	4,341	-3	-3	-301	-304
Woodstock	10,350	0	10,350	0	10,206	3,402	6,804	6,804	8,067	25,221
Wicklow Wilmot FT9	11,583	11,583	0	0	10,188	10,189	-1	-1	-19	-20
DIOCESAN TTLS	599,094	410,390	188,704	45,568	554,382	465,416	88,506	134,074	95,333	418,112

ARREARS RATIO **31.50%** *Current year only* **15.96%**

BUDGET SUPPORT COMPARISON

	MISSION OUTREACH				% age ARREARS	ASSESSMENT				% age ARREARS
	REQ	PAID	SHORT			REQ	PAID	SHORT		
FOR 2008	599,100	419,800	179,300		29.93%	554,400	460,000	94,400		17.03%
FOR 2007	599,100	439,600	159,500		26.62%	554,400	461,000	93,400		16.85%
FOR 2006	599,100	440,400	158,700		26.49%	554,400	455,000	99,400		17.93%
FOR 2005	552,800	469,000	83,800		15.16%	513,200	427,600	85,600		16.68%
FOR 2004	490,600	375,100	115,500		23.54%	618,600	540,900	77,700		12.56%
FOR 2003	495,400	381,700	113,700		22.95%	643,600	549,400	94,200		14.64%

Note: Column 9 includes arrears in Payroll, Parish Pension, Pension Bonus and Continuing Education